



HOWDEN TOWN COUNCIL PRECEPT SUPPLEMENT FINANCIAL YEAR APRIL 2022 – MARCH 2023

Toward the end of each Financial Year, Howden Town Council (HTC) must produce a projected budget for the following year. From this, HTC asks East Riding of Yorkshire Council (ERYC) to place a charge on every Council Tax payer within Howden. This money covers the majority of HTC's running costs and expenditure including grants to local organisations. It is called the Precept. Residents can find the amount of Precept they pay on their Council Tax bill, which includes payments to ERYC (including Adult Social Care and Special Expenses), Humberside Fire & Rescue and the Police & Crime Commissioner. This year we agreed to grant the total of £87,404 to local community groups in Howden (see page 2 for breakdown). This is the largest proportion of the budget at 40 percent.

There are three paid members of staff at HTC. One full time and two part time; the Clerk and Responsible Finance Officer, our roadsweeper/handyman and the Clerk to the Howden Joint Burial Committee.

We are looking forward to the continued maintenance of Howden Marsh and Derwent Play Park and the new development of Project Loo which is in the pipeline, to extend and facilitate a changing place facility in Howden.

We also budget and pay for the flower displays and baskets around the town and the Christmas lights around the Market Place and neighbouring streets.

We are looking forward to supporting and organising this year's Howden events such as the Diamond Jubilee Celebrations, Christmas Late Night Opening and Remembrance Day parade.

Supporting documents to the budget and HTC finances can be found on the HTC website page www.howden-tc.gov.uk

Council and Contact Details

Clerk and Responsible Finance Officer – Sarah Hardcastle – clerk@howden-tc.gov.uk

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BUDGET SUMMARY

Summary

Staff Costs (Wages/PAYE)	58684.94
Sundries	350
Training Fund	1000
Maintenance	8100
Subscriptions	3650
Professional Expenses (inc Audit/Insurance etc)	9335
Howden Joint Burial Committee	8616
Grants HTC	64079
Grants S137 (see breakdown below)	23543.1
Town Events	1550
Project Loo	3000
Howden Marsh	5000
Office Utility Bills	5497.45
Building Running Costs	12454
Derwent Park	500
Street Lighting	1100
Christmas Lights	1600
Open Spaces Grounds Maintenance	9070
Howden Planters and Baskets	7950
Promoting Howden and Advertising	3600
Total Expenditure	228679.49
Less Known Income	6449.97
Proposed Budget	222229.52
Underspend Offset	15000
Proposed Precept	207229.52
Band D Council Tax	113.96
Band D Percentage Increase	1.43%

Grants S137

Howdenshire Music Project	1175
Howden Show	998
In the Canopy	1370.1
Howden AFC	20000
Sub Total S137 Grants	23543.1



Howden Town Council Budget

