



HESSLE TOWN COUNCIL 2022/2023 Precept Summary

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Town Clerk: Mrs Kim Cooper
Assistant Town Clerk: Mrs Joanna Render

Hessle Town Council has set the Precept for the 2022/2023 Financial Year at £242,433.68.

Whilst East Riding of Yorkshire Council (ERYC) is responsible for many of the larger infrastructure and strategic issues that affect the town, Hessle Town Council works hard to represent the views of local people and support Hessle during the still difficult time relating to the Covid-19 pandemic.

Toward the end of each Financial Year, Hessle Town Council has to produce a projected budget for the following year. From this, we ask ERYC to place a charge on every Council Tax Payer within the four wards of Hessle. This money goes toward our running costs expenditure and is called the Precept.

Residents can find the amount of Precept they pay on their Council Tax bill, which includes payments to ERYC (including Adult Social Care and Special Expenses), Humberside Fire and Rescue, and the Police and Crime Commissioner.

Hessle Town Councillors are striving to increase the services it provides and have resolved to allocate some of the funds held in reserves (previously unspent money), whilst increasing spending on other budget lines to support projects that help to make Hessle a happy, friendly and economically sustainable place in which to live, work and visit.

The new budget includes finances to employ two further staff (Admin and Handyman), enhance the existing floral displays in the town centre, continue additions to Christmas lights, purchase additional litter and salt bins, upgrade and provide further CCTV cameras and continue running the 183 Hessle Town Bus Service. The Town Council has now been able to secure a lease from East Riding Council to take over Tower Hill Park and therefore the maintenance and are currently in the process of putting together a plan for revitalization of the Park. The Town Council have also negotiated the acquisition of the much loved Community Centre which, following some refurbishment, will continue to be a valuable Community resource.

The financial breakdown overleaf shows in more detail how the Town Council will allocate the Precept, reserves and other income.

Hessle Town Council always strives to get the best value for Taxpayers and this year based on a Band D property, each household will pay £46.35 per annum, which is a **£4.02 increase per annum** from 2021/2022. To put this into context, the national average charge for a Band D property in 2021/2022 was £71.86.

Further information about Hessle Town Council can be found on our website: <https://www.hessletowncouncil.gov.uk/>

If you have any questions, you can contact the Town Council Office or individual Councillors directly (please see website for all details).

Further information about Council Tax charges can be found at the East Riding Council website: <https://www.eastriding.gov.uk/housing/council-tax/what-it-pays-for/>



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<i>Descriptions</i>	<i>Details</i>	<i>Budget</i>	
		<i>2021/2022</i>	<i>2022/2023</i>
Staffing costs	Includes: Tax, National Insurance, Salaries, Pension Contributions, staff training and travel and provision in 22/23 for 2 additional members of staff	64,100	109,604
Town Hall running costs	Includes Electricity, Gas, Water, Annual Checks & Maintenance, Rates, Refuse charges, Licences, Fire Alarms, Security, Caretaker, repairs and minor items and cleaning materials	63,600	63,100
Less Town Hall Income	Income received from town hall lettings	(30,000)	(40,000)
Organisational and Office Costs inc. Newsletter etc.	Stationery, printing, postage, telephones, Audit fees, Bank & Payroll charges, technology (IT, infrastructure, website, internet) and annual subscriptions	23,220	24,100
Christmas Lights, Floral Displays	Annual displays, additional new displays, new lights and annual switch on event	34,700	41,000
CCTV Maintenance & additions	Annual maintenance costs and provision for new cameras	5,000	5,000
Community Grant Donations	Includes: Small grant scheme for local organisations and annual grant funding for Youth provision and the Community Centre Organisation	24,000	21,000
Skate Park & MUGA maintenance	Annual maintenance and lease fees and contribution towards grant funding received for planned expansion and new equipment	3,500	7,000
Civic & Community events/projects	Mayoral annual Civic Service, 2022 Platinum Jubilee event, Hessle Feast contribution, Scarecrow trails, Tranby Lodge Gate	12,050	26,050
Allotments costs, less rents	Includes: Allotments upkeep, land leases, water and Allotment Warden	5,450	4,800
Town Hall renovation costs	Public Works Loan annual repayment cost	42,500	42,500
183 Town Bus Service	Annual Town Bus Service	8,000	10,000
Litter Bins/Salt Bins/Bus Shelters	To provide additional litter/salt bins and maintenance of existing bus shelters in the Square	11,500	7,500
Tower Hill Memorial Park	For revitalization of Tower Hill Park, including a contribution for a memorial for the sunken garden	15,000	15,000
Community Centre	Annual running costs	0	10,000
	Less allocation of funds from Reserves	(67,083)	(94,220)
Total		215,537	242,434