



Summary of Precept Bridlington Town Council

Financial Year 2022/2023

Each year Bridlington Town Council is obliged to produce a budget to cover its operational costs. The Town Council requests the East Riding of Yorkshire Council to levy a charge on every domestic property within the three Bridlington wards. This charge is known as the Precept and the cost to each household is dependent upon the Council Tax Band that the property falls into. The bands range from 'A' to 'H' and the Town Council's 2022/2023 Precept ranges from 34p per week for an 'A' band property to £1.01 per week for a 'H' band property. For more details of the breakdown of services and costs included within the Town Council's Precept please see the reverse of this leaflet.

The Precept has seen a 19.81% increase this year. However, due to the increased tax base the band 'A' to 'H' amounts will see a 15.03% increase this financial year.

If you have any queries regarding your Council Tax or any of the services provided by the East Riding of Yorkshire Council please contact their Customer Services on: **Tel: 01482 393939**.

Contact Details:

Postal Address:

Bridlington Town Council
2A Marshall Avenue
Bridlington
East Yorkshire
YO15 2DS

Telephone Number:

01262 409006

Email Address:

clerk@bridlington.gov.uk

Website:

www.bridlington.gov.uk

| | Band "A" | Band "B" | Band "C" | Band "D" |
|--|--------------------|--------------------|--------------------|--------------------|
| Tax Base 2021/2022 10291.50 | £17.55 per year | £20.48 per year | £23.40 per year | £26.33 per year |
| | Band "E" | Band "F" | Band "G" | Band "H" |
| Tax Base 2022/2023 10716.70 | £32.18 per year | £38.03 per year | £43.88 per year | £52.66 per year |

N.B. The Band amounts are estimated & final figures will be calculated & collected by the East Riding of Yorkshire Council.

Town Councillor & Staff Contact Details:

| | | | | |
|---|---|--|--|--|
| Thelma Milns 13 Ramsey Road Bridlington YO16 4TW Tel:677942 | Malcolm Milns 13 Ramsey Road Bridlington YO16 4TW Tel:677942 | Mike Heslop- Mullens 11 St Oswald Road Bridlington YO16 7SD Tel: 07859 109003 | Andy Walker 35 Shaftsbury Road Bridlington YO15 3PP Tel: 07734 756735 | Tim Norman 5 Shaftsbury Road Bridlington YO15 3NP Tel: 07380 400298 |
| Liam Dealtry 66 Meadow Road Bridlington YO16 4TD Tel: 340084 | Shelagh Finlay 34 Hamilton Road Bridlington YO15 3HP Tel: 675921 | Jacqueline Foster 5 Jubilee Walk Bridlington YO16 7BY Tel:07957 951131 | Cyril Marsburg 3 Marshall Avenue Bridlington YO15 2DT Tel: 321314 | Mike Dixon Flat 1, Southcourt 29 Second Ave Bridlington YO15 2LW Tel: 07494 303388 |
| Glenn Holmes Park View Hotel 9-11 Tennyson Ave Bridlington YO15 2EU Tel: 672140 | Shaun Marsburg 10 Great Barn Street Bridlington YO16 7QQ Tel: 07894 306268 | Town Clerk: Paula King Tel: 409006 | Responsible Financial Officer: Victoria Exon Tel: 409006 | Civic Officer: Abigail Grosse Tel: 409006 |

Precept Budget Breakdown 2021-2022

| Details: | £ | Includes: |
|-------------------------|--------------------------|--|
| Personnel | 70,000.00 | Salaries & Training |
| Administration | 29,500.00 | Office Expenses, Audit Fees, Insurance, Subscriptions, Professional Fees |
| Civic Office | 7,425.60 | Civic Events, Travel, Insignia |
| Elections | 8,455.00 | Cost of Running Elections |
| Footway Lighting | 7,000.00 | Operational Costs of 75 Footway Columns |
| Christmas Lighting | 25,000.00 | Xmas Trees & Lighting Displays on Streets |
| Christmas Festival | 1,000.00 | Licensing, Publicity & running costs of Xmas event |
| Grants | 10,000.00 | Small Grants to Local Charities & Voluntary Organisations |
| Capital Acquisitions | 1,000.00 | Provisional amount to cover purchase of Capital Equipment |
| Bridlington In Bloom | 6,000.00 | Planting and maintenance |
| Gasworx Maintenance | 16,787.27 | Coordinator, Litter picking, maintenance, events & clubs |
| Public Conveniences | 16,000.00 | Running Costs of the Old Town toilets & Sewerby CC's summer only service |
| Remembrance Service | 1,500.00 | Runnings costs for the town Remembrance Service |
| Armed Forces Day Event | 500.00 | Contribution to Armed Forces Day event |
| Town Events | 4,500.00 | Costs of organising and running town events |
| Merchant Navy Day Event | 150.00 | Annual Merchant Navy Day Flag Raising Event |
| Flags | 1,955.27 | Regular maintenance of sets of flags |
| Newsletter | 8,000.00 | Production & Distribution of 17,500 four times a year |
| Bus Shelters | 550.00 | Cleaning and maintenance |
| Bessingby Play Area | 150.00 | Lease |
| Legal Fees | 3,000.02 | Provisional Sum |
| PWLB Repayments | 17,054.84 | Public Works Loan Board (PWLB) Repayments |
| Total Budget | <u>235,528.00</u> | |
| Total Precept | <u>235,528.00</u> | |

Precept Budget Breakdown 2022-2023

| Details: | £ | Includes: |
|--|--------------------------|--|
| Personnel | 70,000.00 | Salaries & Training |
| Administration | 29,500.00 | Office Expenses, Audit Fees, Insurance, Subscriptions, |
| Civic Office | 7,425.60 | Civic Events, Travel, Insignia |
| Elections | 8,455.00 | Cost of Running Elections |
| Footway Lighting | 7,000.00 | Operational Costs of 75 Footway Columns |
| Christmas Lighting | 30,000.00 | Xmas Trees & Lighting Displays on Streets |
| Christmas Festival | 1,000.00 | Licensing, Publicity & running costs of Xmas event |
| Grants | 10,000.00 | Small Grants to Local Charities & Voluntary Organisations |
| Capital Acquisitions | 1,000.00 | Provisional amount to cover purchase of Capital Equipment |
| Bridlington In Bloom | 6,000.00 | Planting and maintenance |
| Gasworx Maintenance | 17,000.00 | Coordinator, Litter picking, maintenance, events & clubs |
| Public Conveniences | 16,000.00 | Running Costs of the Old Town & Sewerby CC (summer only) |
| Remembrance Service | 1,500.00 | Runnings costs for the town Remembrance Service |
| Town Events | 4,500.00 | Costs of organising and running town events |
| Armed Forces Day Event | 500.00 | To support the annual Armed Forces Day Event |
| Falklands 40 th Anniversary | 1,500.00 | To hold a Falklands 40 th Anniversary Event |
| Flags | 2,000.00 | Regular maintenance of sets of flags |
| Newsletter | 8,000.00 | Production & Distribution of 17,500 three times a year |
| Bus Shelters | 600.00 | Cleaning and maintenance |
| Bessingby Play Area | 150.00 | Lease |
| Legal Fees | 3,000.00 | Provisional Sum |
| PWLB Repayments | 17,054.84 | Public Works Loan Board (PWLB) Repayments |
| CCTV Cameras Project | 6,000.00 | To contribute to the implementation of new CCTV cameras |
| St Johns Toilets Refurb/Removal | 34,000.00 | To contribute to the costs of refurbishment or removal of the facility |
| Total Budget | <u>282,185.44</u> | |
| Total Precept | <u>282,185.44</u> | |